



Q4 FY24-25 Consolidated Revenue Rs. 3,420.6 crore, up 14.3% Y-o-Y

Mumbai, India – 29th April, 2025:

CEAT Limited (CIN No: L25100MH1958PLC011041), an RPG Group company, today announced its unaudited results for the fourth quarter and for the financial year ended 31th March, 2025.

On a consolidated basis, the Company's revenue closed at Rs. **3,420.6** crore, an increase of **14.3% Y-o-Y**, EBITDA margin stood at **11.5%**. Net profit stood at Rs. **98.7** crore.

Commenting on the results as well as the outlook of the business, Mr. Arnab Banerjee, MD & CEO, CEAT Limited, said, *"It was a very satisfying top line performance for the quarter and overall, for the year as we managed to deliver a double-digit growth across all key categories and business verticals. We crossed an important milestone of crossing Rs 13,000 crores of revenue during the year. The Replacement segment delivered strong growth consistently during the year and OEM business delivered strong performance in Q4. We managed to deliver improvement in margins in Q4 versus Q3. We look forward to integrating the CAMSO compact construction business with CEAT in the current year."*

On a standalone basis, the Company's revenue stood at Rs. **3,413.6** crore, **14.6%** Y-o-Y and EBITDA margin stood at **11.6%** and net profit was reported at Rs. **100.4** crore.

Mr. Kumar Subbiah, CFO of CEAT Limited, said, *"Our operating margins improved in Q4 by over 120 bps, largely driven by favourable revenue mix and result of strong cost controls across the value chain. We incurred capex of Rs 946 crores during the year largely in capacity additions that would prepare us well to deliver our growth plans in FY 26. During the quarter, we incurred Rs 37 crores towards voluntary separation of employees in one of our high-cost factories as part of our continuous effort to keep our manufacturing units cost competitive."*

The Board of Directors at its meeting held today has approved a dividend of Rs 30, i.e. 300% per equity share for FY24-25. This is subject to approval of shareholders.

About CEAT Ltd (www.ceat.com):

CEAT, the flagship company of RPG Enterprises, was established in 1958. Today, CEAT is one of India's leading tyre manufacturers and has a strong presence in global markets. CEAT produces more than 41 million high-performance tyres, catering to various segments like 2-3 Wheelers, Passenger and Utility Vehicles, Commercial Vehicles and Off-Highway Vehicles.

About RPG Group (www.rpggroup.com):

RPG Group, established in 1979, is one of India's fastest-growing business groups with a turnover of US\$ 4.8 billion. The group has diverse business interests in the areas of Infrastructure, Tyres, Pharma, IT and Specialty as well as in emerging innovation-led technology businesses.

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